

ICS Consulting, Inc.

1310 81st Ave. NE
Spring Lake Park, MN 55432
Ph: (763) 354-2670 / Fax: (763) 780-2866

Monthly Project Status Report

Date : 11-18-08

Project: **St. Anthony - New Brighton Bond Projects**
St. Anthony, MN

Architect: Wold Architects and Engineers

A. Notable Activities this Period:

Planning & Design:

1. The design process is continuing with the majority of all user group meetings and tours completed. Documents remain on track for the design development phase presentation at the December 2nd board meeting.
2. A preliminary design development plan set was issued on Friday November 15th for cost estimating and overall scope review.
3. The project open house was held on Monday November 11th. Feedback and comments were generally very positive. The project team is currently incorporating comments and feedback.
4. POC meeting was held on Wednesday November 13th. The group reviewed the public open house, overall project schedule and phasing, and summer facility usage. A lengthy discussion related to move-in and move-out requirements also took place.
5. Progress has been made in working with the City of St. Anthony. ICS has met with City representatives numerous times on the proposed site improvements. The first step will be a formal request letter that will need to be submitted by the School Board to the City Council late this week. This will be followed up by discussions at the next City council workshop in early December.
6. ICS has met with city and state representatives on numerous occasions in an effort to further define the plan review and permitting process for the projects. This effort is now complete. A detailed description of the plan review and permitting structure is attached.
7. The project team is in the process of developing a detailed room-by-room plan for "move-out" and "move-in" activities associated with summer construction.
8. A detailed overall project phasing schedule has now been completed and will be presented in conjunction with the design development package at the December 2nd board meeting.

Construction:

1. Replacement of the underground hot water heating lines to be reused as part of the ventilation improvement projects is now completed. During excavation efforts, numerous unforeseen conditions and underground routing was discovered. On-site modifications to the planned scope of work were detailed and monitored by ICS in an effort to ensure work was completed correctly and as cost-effectively as possible.

B. Activities Planned for Next Period:

Planning & Design:

1. Final user group meetings and communications will continue as required to accommodate design progress and timelines.
2. A major milestone will be reached with the Design Development presentation at the December 2, 2008 board meeting. Board members can expect a review of process and progress to date, presentation of current design concepts and space lay-outs, review of current cost estimates and overall project budgets, and a review of current phasing strategies and an overall project schedule of activities.
3. The project team will work with District staff to further define “move-out” and “move-in” activities that will be required for summer construction.
4. ICS will work with the administration and school board to follow up with City representatives regarding future steps that will be required to coordinate and gain approvals related to the bus loop design.

Construction:

1. ICS will begin coordination efforts related to pre-construction abatement activities with the District’s environmental consultant.

C. Budget Status: On Budget – Next budget revision to be in conjunction with DD estimates.

D. Schedule Status: On Schedule – DD presentation Dec. 2nd.

E. Critical Issues: No critical issues noted at this time.

(End of Report)